

# LOCAL CHURCH BUDGET

For Fiscal Year - 2020-2021

Name of Church	Pastor		
Account Number		Actual Amount This Year	Proposed for Next Year
<b>PROJECTED INCOME</b>			
101	Tithes and Offerings	\$ -	\$ -
102	Sunday School	\$ -	\$ -
103	Wesleyan Women	\$ -	\$ -
104	Wesleyan Men	\$ -	\$ -
105	Wesleyan Youth	\$ -	\$ -
106	Building Fund	\$ -	\$ -
107	Faith Promises/Offering for Non-Wesleyan Purposes	\$ -	\$ -
108	Other Assessable Income <u>Parsonage Rent</u>	\$ -	\$ -
109	Interest on Checking/Savings Accounts	\$ -	\$ -
110	Faith Promises/Offering for Wesleyan Home Mission and Wesleyan World Mission Pruposes.	\$ -	\$ -
111	Other Non-assessable Income (see Discipline 2005:1 wills, bequests, ret, sale of property, denominational special offerings, loans, investment earnings, day care, youth funds raised for denominational conventions.	\$ -	\$ -
<b>TOTAL PROJECTED INCOME</b>		\$ -	\$ -
<b>PROJECTED EXPENSES</b>			
<b><u>Missions and Evangelism</u></b>			
201	District and Denominational USF (11% of assessable income)	\$ -	\$ -
202	District Evangelism and Church Growth Fund	\$ -	\$ -
203	Wesleyan World Missions	\$ -	\$ -
204	Local Missions and Benevolence	\$ -	\$ -
205	Local Church Evangelism Training, Revivals, Outreach	\$ -	\$ -
206	Clubhouse Ministries	\$ -	\$ -
207	Youth Ministries	\$ -	\$ -
208	Adult Outreach Ministries	\$ -	\$ -
209	Church Advertising(Newspaper/radio ads, etc.	\$ -	\$ -
210	Other _____	\$ -	\$ -
<b>SUBTOTAL</b>		\$ -	\$ -

**Worship and Christian Education**

301	Worship Aids (Bulletins, copyright fees)	\$	-	\$	-
302	Sunday School Literature and Supplies	\$	-	\$	-
303	New Believer Training / Small Group Ministries	\$	-	\$	-
304	Leadership Training and Teacher Training Resources	\$	-	\$	-
305	Special or Seasonal Programs (Christmas, Easter, VBS)	\$	-	\$	-
306	Instruments and Music	\$	-	\$	-
307	Other _____	\$	-	\$	-
	<b>SUBTOTAL</b>	\$	-	\$	-

**Church Staff**

401	Pastor(s) Salary	\$	-	\$	-
402	Pastor(s) Housing Allowance and Utilities	\$	-	\$	-
403	Pastor(s) Social Security Allowance(Check current	\$	-	\$	-
	Self-Employment Contribution Act (SECA) rate and	\$	-	\$	-
	Multiply the sum of 401 & 402 by that percentage. )	\$	-	\$	-
404	Pastor(s) W.P.F. (12% of 401, 402, &403)	\$	-	\$	-
405	Pastor(s) Health Insurance	\$	-	\$	-
406	Staff Salary	\$	-	\$	-
407	Staff Payroll Taxes (7.65% of 406)	\$	-	\$	-
408	Workers Compensation	\$	-	\$	-
409	Other _____	\$	-	\$	-
	<b>SUBTOTAL</b>	\$	-	\$	-

**Church Administration**

501	Pastor(s) Accountable Expense Reimbursements	\$	-	\$	-
	(Church Travel, Hospitality or church guests, etc.)	\$	-	\$	-
502	Pastor's Continuing Education/Seminars/Retreats	\$	-	\$	-
503	District Conference Registration (Pastor/Delegates)	\$	-	\$	-
504	Basic Telephone &Business Long Distance	\$	-	\$	-
505	Church Postage	\$	-	\$	-
506	Office Supplies (Paper products, toner, service, etc.)	\$	-	\$	-
507	Office Equipment(Copier, fax, computer, furniture, etc.)	\$	-	\$	-
508	Other _____	\$	-	\$	-
	<b>SUBTOTAL</b>	\$	-	\$	-

**Building & Property**

601	Parsonage/ Mortgage or Rent	\$	-	\$	-
602	Meeting Place Mortgage or Rent	\$	-	\$	-
603	Repairs or Improvements	\$	-	\$	-
604	Maintenance, Lawn care, Snow Removal	\$	-	\$	-
605	Property & Liability Insurance	\$	-	\$	-
606	Church Utilities (gas/oil, electicity, water sewer, garbage)	\$	-	\$	-
607	Chruch Vehicle(s) (gas/oil, insurance, tags, repair.)	\$	-	\$	-
608	Other _____	\$	-	\$	-
	<b>SUBTOTAL</b>	\$	-	\$	-

<b>TOTAL PROJECTED EXPENSES</b>	\$	-	\$	-
---------------------------------	----	---	----	---

**BUDGET SUMMARY:**

<b>A.</b>	Total Projected Income	\$	-
<b>B.</b>	Surplus Balace or (Deficit) from Previous Year	\$	-
<b>C.</b>	Total Funds Available (A + B)	\$	-
<b>D.</b>	Total Project Expenses	\$	-
<b>E.</b>	Projected Surplus or (Deficit) (C - D)	\$	-
<b>F.</b>	Average Monthly Income Needed (A / 12)	\$	-
<b>G.</b>	Weekly Average Income Needed (A / 52)	\$	-